

Belleville Rotary Club Budget
July 2007 through June 2008

**Number of Members Assumed
Membership Dues**

**80
\$175**

Income

50/50	\$700.00
Anniversary Party	\$1,800.00
BBQ	\$2,500.00
Christmas Party	\$4,000.00
Football Banquet	\$5,000.00
Interest Income	\$2,000.00
Meeting Fines	\$750.00
Membership Dues	\$14,000.00
Paul Harris Fellow	\$3,000.00
Rotary Fest	\$350.00
Travelogue	\$16,500.00
Young Womens Recognition Dinner	\$6,000.00
Total Income	\$56,600.00

Expense

50/50 Drawing	\$800.00
Club Operations	
Club Directory	\$300.00
Miscellaneous Expense	\$300.00
President's Account	\$300.00
Speaker Lunches	\$400.00
Supplies	\$1,200.00
Travelogue Expense	\$9,000.00
Total Club Operations	\$11,500.00
Committees	
Anniversary Party committee	\$1,800.00
BBQ	\$1,000.00
Bowling Committee	\$450.00
Bulletin Committee	\$0.00
Christmas Party Committee	\$4,000.00
Community Service Project	\$800.00
Football Banquet Committee	\$5,000.00
Group Study Exchange	\$300.00
Healthcare Education Leadership Partnersh	\$3,500.00
Interact	\$600.00
Membership Committee	\$100.00
Rotary Fest Committee	\$400.00
Scholarship Committee	\$6,500.00
Speech Contest	\$150.00
Young Women's Recognition	\$6,000.00
Youth Sports	\$200.00
YMCA	\$1,000.00
Total Committees	\$31,800.00
Dues and Assessments	
Belize Cripple Children	\$1,000.00
Foundation – Paul Harris Fellow	\$3,000.00
Rotary District No. 6510 Dues	\$2,945.00
Rotary International	\$4,720.00
RYLA	\$800.00
Total Dues and Assessments	\$12,465.00
Total Expense	\$56,565.00

Net Income

\$35.00